

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ECONÓMICA / OBJETO DEL GASTO  
Del 1 de Enero al 31 de marzo de 2025

Ente Público: UNIVERSIDAD POLITÉCNICA DE GUANAJUATO

| Código     | Partida                  | Concepto                   | Egresos               |                                |                       |                      |                      |                      |                      | Subejercicio          |
|------------|--------------------------|----------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
|            |                          |                            | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Comprometido         | Devengado            | Ejercido             | Pagado               |                       |
| <b>2</b>   | <b>GASTOS</b>            |                            | <b>136,675,965.63</b> | <b>15,665,606.68</b>           | <b>141,597,060.33</b> | <b>10,968,721.12</b> | <b>28,963,481.91</b> | <b>28,963,481.91</b> | <b>28,963,481.91</b> | <b>112,633,578.42</b> |
| <b>2.1</b> | <b>GASTOS CORRIENTES</b> |                            | <b>133,147,960.63</b> | <b>9,668,586.68</b>            | <b>135,096,285.33</b> | <b>8,761,491.58</b>  | <b>27,423,581.91</b> | <b>27,423,581.91</b> | <b>27,423,581.91</b> | <b>107,672,703.42</b> |
| 21111      | 1130                     | SUELDOS BASE AL PERS       | 50,898,826.92         | 950,000.00                     | 49,948,826.92         | 0.00                 | 12,777,425.37        | 12,777,425.37        | 12,777,425.37        | 37,171,401.55         |
| 21111      | 1210                     | HONORARIOS ASIMILARI       | 1,280,130.00          | 0.00                           | 1,280,130.00          | 0.00                 | 213,688.89           | 213,688.89           | 213,688.89           | 1,066,441.11          |
| 21111      | 1220                     | SUELDOS BASE AL PERS       | 17,121,302.60         | 700,000.00                     | 17,821,302.60         | 0.00                 | 4,384,749.10         | 4,384,749.10         | 4,384,749.10         | 13,436,553.50         |
| 21111      | 1320                     | PRIMAS DE VACACIONES       | 10,430,626.92         | 0.00                           | 10,430,626.92         | 0.00                 | 40,132.77            | 40,132.77            | 40,132.77            | 10,390,494.15         |
| 21111      | 1410                     | APORTACIONES DE SEGU       | 6,223,574.04          | 200,000.00                     | 6,423,574.04          | 795.94               | 1,803,133.16         | 1,803,133.16         | 1,803,133.16         | 4,620,440.88          |
| 21111      | 1420                     | APORTACIONES A FONDO       | 3,353,194.46          | 0.00                           | 3,353,194.46          | 3,245.28             | 1,034,161.49         | 1,034,161.49         | 1,034,161.49         | 2,319,032.97          |
| 21111      | 1430                     | APORTACIONES AL SIST       | 3,428,013.04          | 50,000.00                      | 3,478,013.04          | 3,245.28             | 1,726,318.14         | 1,726,318.14         | 1,726,318.14         | 1,751,694.90          |
| 21111      | 1530                     | PRESTACIONES Y HABER       | 110,464.40            | 0.00                           | 110,464.40            | 0.00                 | 42,146.53            | 42,146.53            | 42,146.53            | 68,317.87             |
| 21111      | 1540                     | PRESTACIONES CONTRACTUALES | 5,941,933.74          | 0.00                           | 5,941,933.74          | 0.00                 | 1,323,207.21         | 1,323,207.21         | 1,323,207.21         | 4,618,726.53          |
| 21112      | 2110                     | MATERIAL, ÚTILES Y E       | 415,347.00            | 0.00                           | 415,347.00            | 234.00               | 38,240.94            | 38,240.94            | 38,240.94            | 377,106.06            |
| 21112      | 2140                     | MATERIALES, ÚTILES         | 120,750.00            | 0.00                           | 120,750.00            | 0.00                 | 15,544.00            | 15,544.00            | 15,544.00            | 105,206.00            |
| 21112      | 2150                     | MATERIAL IMPRESO E I       | 100,000.00            | 0.00                           | 100,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| 21112      | 2160                     | MATERIAL DE LIMPIEZA       | 931,094.00            | 0.00                           | 931,094.00            | 640.91               | 63,768.21            | 63,768.21            | 63,768.21            | 867,325.79            |
| 21112      | 2170                     | MATERIALES Y ÚTILES        | 1,067,188.00          | 0.00                           | 1,067,188.00          | 96,326.44            | 153,898.23           | 153,898.23           | 153,898.23           | 913,289.77            |
| 21112      | 2210                     | PRODUCTOS ALIMENTICI       | 418,568.50            | 0.00                           | 418,568.50            | 28,640.00            | 83,883.72            | 83,883.72            | 83,883.72            | 334,684.78            |
| 21112      | 2460                     | MATERIAL ELÉCTRICO Y       | 172,000.00            | 128,921.29                     | 300,921.29            | 16,065.20            | 0.00                 | 0.00                 | 0.00                 | 300,921.29            |
| 21112      | 2480                     | MATERIALES COMPLEMENTARIOS | 100,093.00            | 0.00                           | 100,093.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,093.00            |
| 21112      | 2490                     | OTROS MATERIALES Y A       | 91,418.67             | 123,910.13                     | 215,328.80            | 9,214.59             | 389.46               | 389.46               | 389.46               | 214,939.34            |
| 21112      | 2530                     | MEDICINAS Y PRODUCTO       | 157,500.00            | 0.00                           | 157,500.00            | 0.00                 | 35,665.46            | 35,665.46            | 35,665.46            | 121,834.54            |
| 21112      | 2540                     | MATERIALES, ACCESORI       | 107,310.00            | 0.00                           | 107,310.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 107,310.00            |
| 21112      | 2610                     | COMBUSTIBLES, LUBRIC       | 500,000.00            | 0.00                           | 500,000.00            | 1,057.12             | 182,267.80           | 182,267.80           | 182,267.80           | 317,732.20            |
| 21112      | 2720                     | PRENDAS DE SEGURIDAD       | 84,643.00             | 0.00                           | 84,643.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 84,643.00             |
| 21112      | 2730                     | ARTÍCULOS DEPORTIVOS       | 193,200.00            | 0.00                           | 193,200.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 193,200.00            |
| 21112      | 2910                     | HERRAMIENTAS MENORES       | 170,000.00            | 133,060.70                     | 303,060.70            | 0.00                 | 13,309.23            | 13,309.23            | 13,309.23            | 289,751.47            |
| 21112      | 2920                     | REFACCIONES Y ACCESO       | 136,500.00            | 0.00                           | 136,500.00            | 0.00                 | 18,276.96            | 18,276.96            | 18,276.96            | 118,223.04            |
| 21112      | 2930                     | REFACCIONES Y ACCESO       | 199,500.00            | 0.00                           | 199,500.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 199,500.00            |
| 21112      | 2940                     | REFACCIONES Y ACCESO       | 478,350.00            | 0.00                           | 478,350.00            | 0.00                 | 141,905.96           | 141,905.96           | 141,905.96           | 336,444.04            |
| 21112      | 2950                     | REFACCIONES Y ACCESO       | 78,750.00             | 0.00                           | 78,750.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 78,750.00             |
| 21112      | 2960                     | REFACCIONES Y ACCESO       | 176,325.00            | 0.00                           | 176,325.00            | 0.00                 | 73,354.04            | 73,354.04            | 73,354.04            | 102,970.96            |
| 21112      | 2980                     | REFACCIONES Y ACCESO       | 109,100.00            | 3,361.41                       | 112,461.41            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 112,461.41            |
| 2113       | 3110                     | ENERGÍA ELÉCTRICA          | 3,268,568.25          | 0.00                           | 3,268,568.25          | 1,541,100.25         | 369,294.00           | 369,294.00           | 369,294.00           | 2,899,274.25          |
| 2113       | 3130                     | AGUA                       | 2,004,900.00          | 0.00                           | 2,004,900.00          | 720,732.64           | 252,267.36           | 252,267.36           | 252,267.36           | 1,752,632.64          |
| 2113       | 3140                     | TELEFONÍA TRADICIONAL      | 196,497.79            | 0.00                           | 196,497.79            | 105,544.19           | 40,511.60            | 40,511.60            | 40,511.60            | 155,986.19            |
| 2113       | 3170                     | SERVICIOS DE ACCESO        | 2,345,125.49          | 1,308,725.49                   | 1,036,400.00          | 404,349.40           | 145,650.60           | 145,650.60           | 145,650.60           | 890,749.40            |
| 2113       | 3180                     | SERVICIOS POSTALES Y       | 13,400.00             | 0.00                           | 13,400.00             | 2,050.16             | 295.95               | 295.95               | 295.95               | 13,104.05             |
| 2113       | 3210                     | ARRENDAMIENTO DE TERRENOS  | 100,000.00            | 0.00                           | 100,000.00            | 0.00                 | 23,769.42            | 23,769.42            | 23,769.42            | 76,230.58             |
| 2113       | 3250                     | ARRENDAMIENTO DE EQUI      | 177,606.00            | 16,746.86                      | 192,462.50            | 148,005.00           | 44,401.50            | 44,401.50            | 44,401.50            | 148,005.00            |
| 2113       | 3270                     | ARRENDAMIENTO DE ACT       | 1,050,000.00          | 2,921,353.18                   | 2,934,593.42          | 466,603.24           | 65,016.88            | 65,016.88            | 65,016.88            | 2,869,576.54          |
| 2113       | 3290                     | OTROS ARRENDAMIENTOS       | 10,000.00             | 0.00                           | 10,000.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 10,000.00             |
| 2113       | 3310                     | SERVICIOS LEGALES, D       | 200,000.00            | 51,370.90                      | 251,370.90            | 0.00                 | 1,500.00             | 1,500.00             | 1,500.00             | 249,870.90            |
| 2113       | 3340                     | SERVICIOS DE CAPACITACION  | 682,500.00            | 0.00                           | 682,500.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 682,500.00            |
| 2113       | 3360                     | SERVICIOS DE APOYO A       | 2,169,966.00          | 0.00                           | 2,169,966.00          | 48,454.90            | 210,517.80           | 210,517.80           | 210,517.80           | 1,959,448.20          |
| 2113       | 3380                     | SERVICIOS DE VIGILANCIA    | 2,178,735.54          | 0.00                           | 2,178,735.54          | 1,741,835.56         | 411,899.98           | 411,899.98           | 411,899.98           | 1,766,835.56          |
| 2113       | 3410                     | SERVICIOS FINANCIERO       | 1,225,749.00          | 0.00                           | 1,225,749.00          | 117,597.90           | 72,179.10            | 72,179.10            | 72,179.10            | 1,153,569.90          |
| 2113       | 3450                     | SEGUROS DE BIENES PA       | 31,500.00             | 0.00                           | 31,500.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 31,500.00             |
| 2113       | 3490                     | SERVICIOS FINANCIERO       | 86,098.82             | 0.00                           | 86,098.82             | 57,569.68            | 22,881.26            | 22,881.26            | 22,881.26            | 63,217.56             |
| 2113       | 3510                     | CONSERVACION Y MANTE       | 1,545,200.00          | 0.00                           | 1,545,200.00          | 5,800.00             | 239,039.58           | 239,039.58           | 239,039.58           | 1,306,160.42          |
| 2113       | 3520                     | INSTALACION, REPARAC       | 31,500.00             | 232,480.00                     | 263,980.00            | 0.00                 | 21,993.60            | 21,993.60            | 21,993.60            | 241,986.40            |
| 2113       | 3530                     | INSTALACION, REPARAC       | 52,500.00             | 0.00                           | 52,500.00             | 0.00                 | 1,392.00             | 1,392.00             | 1,392.00             | 51,108.00             |
| 2113       | 3550                     | REPARACION Y MANTENI       | 591,500.00            | 118,623.02                     | 472,876.98            | 0.00                 | 66,543.61            | 66,543.61            | 66,543.61            | 406,333.37            |
| 2113       | 3570                     | INSTALACION, REPARAC       | 560,636.00            | 17,736.79                      | 578,372.79            | 0.00                 | 40,020.00            | 40,020.00            | 40,020.00            | 538,352.79            |
| 2113       | 3580                     | SERVICIOS DE LIMPIEZA      | 3,409,305.46          | 463,429.42                     | 2,945,876.04          | 2,596,972.46         | 0.00                 | 0.00                 | 0.00                 | 2,945,876.04          |
| 2113       | 3590                     | SERVICIOS DE JARDINE       | 109,200.00            | 0.00                           | 109,200.00            | 0.00                 | 20,297.68            | 20,297.68            | 20,297.68            | 88,902.32             |
| 2113       | 3611                     | DIFUSION POR RADIO,        | 100,200.00            | 0.00                           | 100,200.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,200.00            |
| 2113       | 3612                     | DIFUSION POR MEDIOS        | 140,000.00            | 0.00                           | 140,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 140,000.00            |
| 2113       | 3630                     | SERVICIOS DE CREATIV       | 109,100.00            | 0.00                           | 109,100.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 109,100.00            |
| 2113       | 3650                     | SERVICIOS DE LA INDU       | 22,050.00             | 0.00                           | 22,050.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 22,050.00             |
| 2113       | 3660                     | SERVICIOS DE CREACIO       | 100,000.00            | 0.00                           | 100,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| 2113       | 3710                     | PASAJES AEREOS             | 73,500.00             | 0.00                           | 73,500.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 73,500.00             |
| 2113       | 3720                     | PASAJES TERRESTRES         | 105,000.00            | 4,783.00                       | 109,783.00            | 23,000.00            | 29,639.00            | 29,639.00            | 29,639.00            | 80,144.00             |
| 2113       | 3750                     | VIATICOS EN EL PAIS        | 682,500.00            | 0.00                           | 682,500.00            | 331,613.37           | 74,443.88            | 74,443.88            | 74,443.88            | 608,056.12            |
| 2113       | 3760                     | VIATICOS EN EL EXTRANJERO  | 105,000.00            | 0.00                           | 105,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 105,000.00            |
| 2113       | 3790                     | OTROS SERVICIOS DE T       | 10,500.00             | 0.00                           | 10,500.00             | 0.00                 | 350.00               | 350.00               | 350.00               | 10,150.00             |
| 2113       | 3810                     | GASTOS DE CEREMONIAL       | 29,851.50             | 0.00                           | 29,851.50             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 29,851.50             |
| 2113       | 3820                     | GASTOS DE ORDEN SOCI       | 819,582.00            | 0.00                           | 819,582.00            | 6,300.00             | 31,710.00            | 31,710.00            | 31,710.00            | 787,872.00            |
| 2113       | 3830                     | CONGRESOS Y CONVENCIONES   | 779,700.00            | 0.00                           | 779,700.00            | 266,750.00           | 22,000.00            | 22,000.00            | 22,000.00            | 757,700.00            |
| 2113       | 3850                     | GASTOS DE REPRESENTACION   | 29,400.00             | 0.00                           | 29,400.00             | 2.91                 | 6,197.09             | 6,197.09             | 6,197.09             | 23,202.91             |
| 2113       | 3920                     | IMPUESTOS Y DERECHOS       | 589,972.00            | 1,297,389.45                   | 887,361.45            | 0.00                 | 32,746.02            | 32,746.02            | 32,746.02            | 854,615.43            |
| 2113       | 3950                     | PENAS, MULTAS, ACCES       | 10,705.00             | 13,423.47                      | 24,128.47             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 24,128.47             |
| 2113       | 3980                     | IMP SOBRE NÓM Y OTR        | 114,608.49            | 433,271.57                     | 547,880.06            | 0.00                 | 528,325.00           | 528,325.00           | 528,325.00           | 19,555.06             |
| 2114       | 4470                     | BECAS Y OTRAS AYUDAS       | 2,690,100.00          | 500,000.00                     | 3,190,100.00          | 17,745.16            | 483,232.33           | 483,232.33           | 483,232.33           | 2,706,867.67          |
| <b>2.2</b> | <b>GASTOS DE CAPITAL</b> |                            | <b>3,528,005.00</b>   | <b>5,997,020.00</b>            | <b>6,500,775.00</b>   | <b>2,207,229.54</b>  | <b>1,539,900.00</b>  | <b>1,539,900.00</b>  | <b>1,539,900.00</b>  | <b>4,960,875.00</b>   |
| 22222      | 5110                     | MUEBLES DE OFICINA Y       | 1,000,000.00          | 1,000,000.00                   | 0.00                  | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 0.00                  |
| 22222      | 5150                     | EQUIPO DE COMPUTO Y        | 1,662,875.00          | 1,619,125.00                   | 3,282,000.00          | 1,782,229.54         | 1,200,000.00         | 1,200,000.00         | 1,200,000.00         | 2,082,000.00          |
| 22222      | 5190                     | OTROS MOBILIARIOS Y        | 0.00                  | 100,000.00                     | 100,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 100,000.00            |
| 22222      | 5220                     | APARATOS DEPORTIVOS        | 0.00                  | 93,000.00                      | 93,000.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 93,000.00             |
| 22222      | 5310                     | EQUIPO MEDICO Y DE L       | 202,130.00            | 221,995.00                     | 325,875.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 325,875.00            |
| 22222      | 5410                     | AUTOMOVILES Y CAMIONES     | 400,000.00            | 739,900.00                     | 339,900.00            | 0.00                 | 339,900.00           | 339,900.00           | 339,900.00           | 0.00                  |
| 22222      | 5490                     | OTROS EQUIPOS DE TRA       | 0.00                  | 400,000.00                     | 400,000.00            | 400,000.00           | 0.00                 | 0.00                 | 0.00                 | 400,000.00            |
| 22222      | 5610                     | MAQUINARIA Y EQUIPO        | 0.00                  | 400,000.00                     | 400,000.00            | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 400,000.00            |
| 22222      | 5620                     | MAQUINARIA Y EQUIPO        | 0.00                  | 60,000.00                      | 60,000.00             | 0.00                 | 0.00                 | 0.00                 | 0.00                 | 60,000.00             |
| 22222      | 5640                     | SISTEMAS DE AIRE ACO       | 200,000.00            | 25,000.00                      |                       |                      |                      |                      |                      |                       |