

CALENDARIO DE PRESUPUESTO DE EGRESOS  
Información Anual del Ejercicio Fiscal 2025  
(Pesos)

Ente Público: UNIVERSIDAD POLITÉCNICA DE GUANAJUATO

|                                                                           | Total                | Annual              | Enero               | Febrero             | Marzo                | Abril                | Mayo                | Junio               | Julio               | Agosto              | Septiembre          | Octubre             | Noviembre         | Diciembre    |
|---------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|--------------|
|                                                                           | 135,975,965.63       | 13,904,511.71       | 9,900,348.36        | 13,904,511.71       | 32,071,281.34        | 24,920,107.62        | 9,929,530.92        | 7,999,417.32        | 13,192,216.51       | 6,007,545.65        | 4,437,846.96        | 9,323,350.60        | 2,294,489.01      | 1,995,319.63 |
| <b>Servicios Personales</b>                                               | <b>98,788,066.12</b> | <b>9,038,689.15</b> | <b>9,038,689.15</b> | <b>9,815,000.00</b> | <b>27,824,344.27</b> | <b>21,110,874.94</b> | <b>6,534,361.24</b> | <b>4,604,724.64</b> | <b>9,627,911.61</b> | <b>2,585,000.00</b> | <b>1,394,999.31</b> | <b>6,517,255.96</b> | <b>4,900.00</b>   | <b>0.00</b>  |
| Remuneraciones al Personal de Carácter Permanente                         | 49,248,826.32        | 2,010,482.71        | 2,010,482.71        | 4,830,000.00        | 10,583,096.29        | 10,583,096.29        | 4,657,361.82        | 5,186,734.29        | 6,675,686.43        | 1,000,000.00        | 4,068,636.47        | 4,068,636.47        | 0.00              | 0.00         |
| Remuneraciones al Personal de Carácter Transitorio                        | 19,101,432.60        | 2,200,000.00        | 2,200,000.00        | 2,125,000.00        | 6,184,894.00         | 6,825,000.00         | 598,986.20          | 341,000.00          | 90,000.00           | 280,000.00          | 180,000.00          | 260,651.40          | 4,901.00          | 0.00         |
| Remuneraciones Adicionales y Especiales                                   | 10,430,626.92        | 1,410,000.69        | 1,410,000.69        | 1,610,000.00        | 4,610,000.00         | 1,120,000.00         | 598,040.96          | 651,959.04          | 1,502,040.96        | 300,000.00          | 149,999.31          | 1,148,585.27        | 0.00              | 0.00         |
| Seguridad Social                                                          | 13,254,781.54        | 2,328,226.46        | 2,328,226.46        | 1,620,000.00        | 4,846,304.29         | 1,200,977.21         | 274,148.39          | 164,569.00          | 971,173.37          | 5,000.00            | 5,000.00            | 939,382.82          | 0.00              | 0.00         |
| Otras Prestaciones Sociales y Económicas                                  | 6,652,398.14         | 1,080,000.00        | 1,080,000.00        | 630,000.00          | 2,430,000.00         | 768,043.02           | 394,797.87          | 260,464.40          | 389,092.85          | 0.00                | 0.00                | 100,000.00          | 0.00              | 0.00         |
| Previsiones                                                               | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         |
| Pago de Estímulos a Servidores Públicos                                   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         |
| <b>Materiales y Suministros</b>                                           | <b>5,807,637.17</b>  | <b>22,592.61</b>    | <b>207,426.61</b>   | <b>521,456.61</b>   | <b>699,423.60</b>    | <b>706,756.60</b>    | <b>625,256.60</b>   | <b>655,943.59</b>   | <b>621,856.59</b>   | <b>517,823.59</b>   | <b>457,044.59</b>   | <b>266,458.59</b>   | <b>175,597.59</b> | <b>0.00</b>  |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 2,634,379.00         | 3,018.75            | 206,615.75          | 206,615.75          | 212,467.75           | 392,018.75           | 392,018.75          | 341,618.75          | 259,438.75          | 320,875.00          | 241,718.75          | 168,306.75          | 49,318.75         | 0.00         |
| Alimentos y Utensilios                                                    | 418,506.50           | 12,830.63           | 41,230.63           | 42,931.63           | 42,931.63            | 34,230.63            | 40,030.63           | 32,830.63           | 68,030.63           | 40,230.63           | 40,230.63           | 18,030.63           | 31,130.63         | 0.00         |
| Materias Primas y Materiales de Producción y Comercialización             | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         |
| Materiales y Artículos de Construcción y de Reparación                    | 363,511.67           | 5,868.23            | 30,932.23           | 55,033.23           | 17,300.22            | 84,333.22            | 13,333.22           | 13,333.22           | 44,500.22           | 28,333.22           | 26,500.22           | 34,533.22           | 13,335.22         | 9,509.22     |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 264,810.00           | 44,134.00           | 44,134.00           | 22,067.00           | 22,067.00            | 22,067.00            | 22,067.00           | 22,067.00           | 22,067.00           | 22,067.00           | 22,067.00           | 22,067.00           | 22,067.00         | 22,073.00    |
| Sembustibles, Lubricantes y Aditivos                                      | 500,000.00           | 0.00                | 64,664.00           | 45,833.00           | 0.00                 | 34,833.00            | 40,833.00           | 48,833.00           | 45,833.00           | 42,833.00           | 70,833.00           | 38,833.00           | 25,848.00         | 0.00         |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 27,843.00            | 875.00              | 43,597.00           | 27,236.00           | 22,236.00            | 25,236.00            | 27,236.00           | 22,236.00           | 25,236.00           | 22,236.00           | 22,236.00           | 22,236.00           | 22,236.00         | 22,247.00    |
| Materiales y Suministros para Seguridad                                   | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                 | 0.00                 | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00                | 0.00              | 0.00         |
| Herramientas, Refacciones y Accesorios Menores                            | 1,348,525.00         | 0.00                | 197,253.00          | 120,889.00          | 130,939.00           | 106,039.00           | 137,139.00          | 136,039.00          | 109,339.00          | 94,                 |                     |                     |                   |              |